



Kenowa Hills Public Schools

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BOARD OF EDUCATION
Budget Meeting Preliminary Minutes
Monday, June 12, 2023 at 6:30 pm
Kenowa Hills Administration Building
2325 Four Mile Road NW, Grand Rapids, MI

I. Routine Business

- A. A budget and truth in taxation hearing of the Board of Education was called to order at 6:31 pm at the Kenowa Hills Public Schools, 2325 Four Mile Road NW, Grand Rapids, MI.
- B. President Hart opened the meeting with a moment of silence.
- C. Members Present: Courtade, Gustinis, Hart, LaBotz, Roberts, Robinson and Turner; Superintendent Hopkins, Assistant Superintendent Dinkelman and Director Gilchrist are also present.
- D. Motion by Member Courtade supported by Member LaBotz to approve the agenda. **Motion passed 7-0.**

CALL TO ORDER

MOMENT OF
SILENCE
ROLL CALL

APPROVE AGENDA

II. Hearings and Correspondence - None

III. Information Item

- A. 2023-24 Budget and Truth in Taxation Presentation - Director of Finance Gilchrist presented a final budget amendment for the 2022-23 fiscal year and the facts and assumptions that are being used to prepare the original budget for the upcoming 2023-24 fiscal year.
 - 1. Projecting a 11.03% fund balance for FY 2023-24
 - 2. Enrollment projected at 2,988 students for 2023-24
 - 3. Food Service budget is projected to decrease to 12.62% fund balance with the excess funds spend down plan being approved by the Michigan Department of Education. This budget does not reflect universal free meals, which could be funded by the State.
 - 4. Non-homestead Operating Millage increase is necessary due to the Headlee Rollback and restores the millage to the fullest amount (18.0000 mills) subject to the Headlee Rollback. The Operating Millage increase of 0.7866 mills applies to businesses and second homes within the district. It is recommended the tax level for voter-approved debt remain at 4.67 mills for 2023 tax year.

2023-24 BUDGET and
TRUTH in TAXATION
PRESENTATION

IV. Public Comment - 0 attendees provided comments.

The purpose of this meeting is to conduct Board of Education business. There will typically be no attempt to comment or give answers at this meeting. Audience members who wish to make comments are invited to complete the appropriate form located at the entrance. Each speaker has a maximum of three (3) minutes to address the board. Inquiries requiring a response will be referred to the superintendent in the cases where contact information is provided. We ask all individuals making public comments to follow our board policy. Any person in violation of the policy for disruptive conduct will be asked to leave. Any threats or suggestions of violence will be turned over to law enforcement.

PUBLIC COMMENT

V. Adjournment

- A. Seeing no additional agenda items, President Hart adjourned the meeting at 7:23 p.m.

ADJOURNMENT

Respectfully submitted,

Danielle M. S. Roberts, Secretary